City of Thomas

## BUDGET AMENDMENT FORM Fund: General Amendment #: 1 Fiscal Year: 2016-17 **Estimated Revenue** Appropriations Account # Account Name Increase Decrease **Increase** Decrease Tax Revenue: Sales 70,000 Tax Revenue: Use 60,000 Insurance Proceeds 6,000 Grant Revenue 10,000 General Gov't: Capital Outlay \$ 100,000 Police: Salaries 5,000 Police: Services & Contracts 7,000 Insurance Proceeds 6,000 **Grant Expenditures** 10,000 Transfers out to TEDA 18,000 TOTALS \$ 146,000 146,000 EXPLANATION: Date Approved by Mayor:

RECEIVED

JUN 1 9 2017

State Auditor and Inspector

Custer